

FORT ST. JOHN HOSPITAL & RESIDENTIAL CARE UPDATED PROJECT SCHEDULE - Rev 3

23 OCT 2009



ID	Task Name	Duration	Start	Finish	2nd Quart Apr	3rd Quart Jun	4th Quart Oct	1st Quart Jan	2nd Quart Mar	3rd Quart Jun	4th Quart Oct	1st Quart Jan	2nd Quart Mar	3rd Quart Jun	4th Quart Oct	
1	FORT ST. JOHN PROJECT	746 days	Thu 11/06/09	Thu 31/05/12												
2	PROJECT AGREEMENT CONTRACT DATES	746 days	Thu 11/06/09	Thu 31/05/12												
3	Early Works Signed	1 day	Thu 11/06/09	Thu 11/06/09												
4	Financial Close	1 day	Thu 16/07/09	Thu 16/07/09												
5	Target Service Commencement	1 day	Thu 31/05/12	Thu 31/05/12												
6	MILESTONE OPERATIONAL START / STOP	743 days	Mon 15/06/09	Wed 30/05/12												
30																
31	PRE-CONSTRUCTION	390 days	Tue 28/07/09	Wed 16/02/11												
32	USER GROUP MEETINGS & DESIGN	228 days	Tue 28/07/09	Wed 23/06/10												
126	INITIAL SITE WIDE DESIGN PRESENTATIONS (Further mtgs to be scheduled if required)	72 days	Thu 22/10/09	Thu 04/02/10												
158																
159	DESIGN / DRAWING ISSUE	359 days	Fri 11/09/09	Wed 16/02/11												
160	ISSUED FOR TENDER DRAWINGS / PACKAGE INFO REQUIRED	322 days	Fri 11/09/09	Thu 23/12/10												
201	ISSUED FOR CONSTRUCTION DRAWINGS	279 days	Thu 07/01/10	Wed 16/02/11												
242	EQUIPMENT PURCHASE PACKAGES	91 days	Thu 25/02/10	Wed 07/07/10												
247	EQUIPMENT PURCHASE PACKAGES (H.H.ANGUS ISSUE)	15 days	Mon 16/11/09	Mon 07/12/09												
260	M&E ISSUED FOR CONSTRUCTION DETAILS (H.H.ANGUS ISSUE - LATEST DATES)	99 days	Tue 23/03/10	Thu 12/08/10												
272	SITE SERVICES ISSUED FOR TENDER DETAILS (ASSOCIATED ENG ISSUE)	56 days	Fri 16/10/09	Fri 08/01/10												
276	SITE SERVICES IFC's- (ASSOCIATED ENGINEERING ISSUE - Latest Dates)	1 day	Thu 18/02/10	Fri 19/02/10												
282																
283	PROCUREMENT	310 days	Tue 22/09/09	Thu 16/12/10												
378	CONSTRUCTION	745 days	Thu 11/06/09	Wed 30/05/12												
379	MOBILIZATION	27 days	Thu 11/06/09	Mon 20/07/09												
395	CITY REQUIREMENTS AND PERMITS	246 days	Fri 19/06/09	Mon 14/06/10												
402	SITE EXTERIOR	631 days	Mon 15/06/09	Mon 19/12/11												
439	MOCK UPS	105 days	Mon 14/09/09	Mon 15/02/10												
454																
455	HOSPITAL CONSTRUCTION	429 days	Mon 15/06/09	Tue 01/03/11												
456	Surveying	3 days	Mon 15/06/09	Wed 17/06/09												
458	HOSPITAL STRUCTURE	419 days	Mon 29/06/09	Tue 01/03/11												
459	BULK EXCAVATION	55 days	Mon 29/06/09	Wed 16/09/09												
475	DETAILED EXCAVATION	53 days	Thu 30/07/09	Thu 15/10/09												
486	FOUNDATIONS	294 days	Wed 05/08/09	Wed 06/10/10												
517	RETAINING WALLS	298 days	Thu 13/08/09	Thu 21/10/10												
538	GRADE BEAMS	12 days	Fri 06/11/09	Tue 24/11/09												
540	Mechanical Room Retaining walls	22 days	Wed 09/09/09	Thu 08/10/09												
545	WATERPROOF RETAINING WALLS	166 days	Mon 05/10/09	Wed 02/06/10												
559	DRAIN TILE	167 days	Wed 07/10/09	Mon 07/06/10												
573	BACKFILL	268 days	Mon 10/08/09	Wed 01/09/10												
627	MECHANICAL ROOM GL 9 TO 14+ / C to F	168 days	Thu 15/10/09	Tue 15/06/10												
641	STRUCTURAL STEEL ERECTION	171 days	Tue 23/03/10	Thu 25/11/10												
664	METAL DECK	145 days	Mon 03/05/10	Mon 29/11/10												
682	REBAR, BLOCK OUTS / HANGERS, POUR CONCRETE ON DECK	156 days	Mon 31/05/10	Thu 13/01/11												
695	EXTERIOR SKIN	178 days	Mon 14/06/10	Mon 28/02/11												
734	WINDOWS / GLAZING	166 days	Wed 30/06/10	Mon 28/02/11												
758	ROOFING	188 days	Mon 31/05/10	Mon 28/02/11												
774	MAIN HOSPITAL (excluding Main Entrance) WATERTIGHT	1 day	Tue 01/03/11	Tue 01/03/11												

TASK MILESTONE SUMMARY

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ID	Task Name	Duration	Start	Finish	2nd Quart Apr	3rd Quart Jun	4th Quart Jul	1st Quart Oct	2nd Quart Jan	3rd Quart Apr	4th Quart Jul	1st Quart Oct	2nd Quart Jan	3rd Quart Apr	4th Quart Jul
775	SLAB ON GRADE (Structural in Lobby / Link)	147 days	Mon 14/06/10	Fri 14/01/11											
836	HOSPITAL INTERIOR	278 days	Thu 03/06/10	Tue 12/07/11											
837	ROUGH IN	278 days	Thu 03/06/10	Tue 12/07/11											
838	Level 0	229 days	Thu 03/06/10	Mon 02/05/11											
901	Level 1	251 days	Tue 13/07/10	Tue 12/07/11											
954	LEVEL 2	132 days	Wed 15/12/10	Thu 23/06/11											
973	FINISHES	355 days	Wed 25/08/10	Wed 25/01/12											
974	Level 0	280 days	Wed 25/08/10	Wed 05/10/11											
1082	Level 1	341 days	Wed 15/09/10	Wed 25/01/12											
1163	LEVEL 2	187 days	Wed 23/03/11	Mon 19/12/11											
1190	Residential Care Facility	385 days	Mon 15/03/10	Fri 23/09/11											
1191															
1192	HOUSE A	355 days	Mon 15/03/10	Thu 11/08/11											
1193	Wind and Water Tight	1 day	Tue 14/09/10	Tue 14/09/10											
1194	House A Level 0A Ready for Commissioning	1 day	Wed 23/03/11	Wed 23/03/11											
1195	House A Level 1 Ready for Commissioning	1 day	Fri 10/06/11	Fri 10/06/11											
1196	Structure & Watertight	156 days	Mon 15/03/10	Tue 26/10/10											
1244	Envelope Finishes	50 days	Wed 01/06/11	Thu 11/08/11											
1247	Internal Finishes	186 days	Tue 14/09/10	Thu 09/06/11											
1349	HOUSE B	385 days	Mon 15/03/10	Fri 23/09/11											
1350	Wind and Water Tight	1 day	Tue 28/09/10	Tue 28/09/10											
1351	House B Level 1 Ready for Commissioning	1 day	Thu 09/06/11	Thu 09/06/11											
1352	House B Level 2 Ready for Commissioning	1 day	Wed 14/09/11	Wed 14/09/11											
1353	Structure & Watertight	142 days	Mon 15/03/10	Tue 05/10/10											
1382	Level 2 to Roof	85 days	Mon 12/07/10	Wed 10/11/10											
1396	Roof	35 days	Tue 17/08/10	Tue 05/10/10											
1401	Envelope Finishes	50 days	Thu 14/07/11	Fri 23/09/11											
1404	Internal Finishes	245 days	Wed 22/09/10	Tue 13/09/11											
1506	Deficiency Period (Total Project)	354 days	Fri 24/09/10	Wed 22/02/12											
1533	COMMISSIONING	372 days	Tue 07/12/10	Wed 30/05/12											
1622	Owner / User / FM Training	130 days	Tue 04/10/11	Tue 10/04/12											
1625	Completion Milestones	69 days	Thu 23/02/12	Thu 31/05/12											
1626	Substantial completion	1 day	Thu 23/02/12	Thu 23/02/12											
1627	Target Service Commencement	1 day	Thu 31/05/12	Thu 31/05/12											
1628	Additional Milestones	710 days	Fri 31/07/09	Thu 31/05/12											
1642															